Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2016-17 (Recurring) In Rupee

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Advertisement Charges														14,15,827		**14,15,827**
2	Affiliation / Common Service Fee														75,02,523		**75,02,523**
3	Annual Day Celebration														2,68,400		**2,68,400**
4	Bank Charges and Interest														15,14,865		**15,14,865**
5	Consultancy Charges	7,283	8,901	10,789	10,789	10,789	2,967	2,428	2,158	5,395							**61,500**
6	C S I Membership					6,900											**6,900**
7	ESI Contribution Employer														6,30,204		**6,30,204**
8	Electricity Charges														32,34,029		**32,34,029**
9	Inspection Fee														2,47,365		**2,47,365**
10	Insurance Charges														3,68,250		**3,68,250**
11	Journals & Periodicals										32,50,000						**32,50,000**
12	Lab Maintenance	1,05,783	91,264	1,19,265	1,08,894	1,29,636	43,558	29,038	30,076	63,262	17,631	8,297	28,001	51,854	44,595	10,371	**8,81,525**
13	Library Maintenance										53,930						**53,930**
14	Meetings & Seminars	1,06,934	1,30,697	1,58,421	1,58,421	1,58,421	43,566	35,645	31,684	79,211							**9,03,000**
15	News Paper & Periodicals										57,000						**57,000**
16	Office Maintenance	50,621	48,421	44,019	52,272	88,038	38,516	14,856	6,603	44,019	9,354	4,402	14,856	27,512	18,158	6,053	**4,67,700**
17	PF Contribution Employer														4,94,655		**4,94,655**
18	Placement Expences													8,93,033			**8,93,033**
19	Printing & Stationary	4,15,790	3,58,721	4,68,783	4,28,019	5,09,546	1,71,208	1,14,138	1,18,215	2,48,659	69,298	32,611	1,10,062	2,03,819	1,75,284	40,764	**34,64,916**
20	Rates & Taxes														2,84,704		**2,84,704**
21	Repairs & Maintenance	41,447	35,758	46,730	42,666	50,793	17,067	11,378	11,784	24,787	6,908	3,251	10,971	20,317	17,473	4,063	**3,45,394**
22	Salaries	3,09,89,598	2,38,04,432	3,31,08,064	2,84,03,015	3,68,13,113	1,13,61,206	75,74,137	78,44,642	1,65,00,799	45,98,583	21,64,039	54,10,098	20,12,000	24,10,098	7,05,049	**21,36,98,875**
23	Security Services														26,93,033		**26,93,033**
24	Staff welfare	1,93,457	1,66,904	2,18,113	1,99,147	2,37,079	79,659	53,106	55,002	1,15,695	32,243	15,173	51,209	94,832	81,555	18,966	**16,12,139**
25	Student welfare Expenses	33,158	40,526	49,123	49,123	49,123	13,509	11,053	9,825	24,561							**2,80,000**
26	Telephone Charges														1,59,594		**1,59,594**
27	Travelling Expenses	28,575	24,653	32,217	29,415	35,018	11,766	7,844	8,124	17,089	4,762	2,241	7,564	14,007	12,046	2,801	**2,38,122**
28	Vehicle Maintenance														17,56,810		**17,56,810**
29	Staff Meeting Exps.	60,000	51,765	67,647	61,765	73,529	24,706	16,471	17,059	35,882	10,000	4,706	15,882	29,412	25,294	5,882	**5,00,000**
30	Procurement - TEQIP	1,59,230	1,94,614	2,35,896	2,35,896	2,35,896											**10,61,530**
31	Student Training & Activites- TEQIP	1,70,631	2,08,549	2,52,786	2,52,786	2,52,786	69,516	56,877	50,557	1,26,393							**14,40,882**
32	Staff Development Activities-TEQIP	1,61,333	1,39,189	1,81,895	1,66,078	1,97,712	66,431	44,287	45,869	96,483	26,889	12,654	42,706	79,085	68,013	15,817	**13,44,439**
33	Admission Exps.														1,49,700		**1,49,700**
34	Orientation Programme-TEQIP														7,68,753		**7,68,753**
35	Awards to Students	88,124	1,07,707	1,30,553	1,30,553	1,30,553	35,902	29,375	26,111	65,277							**7,44,154**
36	Depreciation														3,89,03,818		**3,89,03,818**
	Total	**3,26,11,963**	**2,54,12,099**	**3,51,24,300**	**3,03,28,840**	**3,89,78,933**	**1,19,79,576**	**80,00,632**	**82,57,709**	**1,74,47,512**	**81,36,598**	**22,47,373**	**56,91,350**	**34,25,870**	**6,32,45,046**	**8,09,767**	**29,16,97,569**

Principal

PRINCIPAL
Malla Reddy Engineering College
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Maisammaguda, Dhulapally,
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Malla Reddy Engineering College (Autonomous)

The Budget utilizationed by various departments / sections in the Academic Year 2016-17 (Non - Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building Maintenance	108930	93,979	1,22,813	1,12,134	1,33,493	44,854	29,902	30,970	65,144	18,155	8,544	28,834	53,397	45,921	10,679	**9,07,750**
2	Computer Maintenance	9,08,962	7,84,203	10,24,810	9,35,696	11,13,924	3,74,278	2,49,519	2,58,430	5,43,595	1,51,494	71,291	1,78,228	1,78,228	1,78,228	89,114	**70,40,000**
	Total	**10,17,892**	**8,78,181**	**11,47,623**	**10,47,830**	**12,47,417**	**4,19,132**	**2,79,421**	**2,89,401**	**6,08,739**	**1,69,649**	**79,835**	**2,07,062**	**2,31,625**	**2,24,149**	**99,793**	**79,47,750**

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Malla Reddy Engineering College

The Budget utilizationed by various departments / sections in the Academic Year 2016-17 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,26,11,963	2,54,12,099	3,51,24,300	3,03,28,840	3,89,78,933	1,19,79,576	80,00,632	82,57,709	1,74,47,512	81,36,598	22,47,373	56,91,350	34,25,870	6,32,45,046	8,09,767	**29,16,97,569**
2	Total Non-Recurring Exps.	10,17,892	8,78,181	11,47,623	10,47,830	12,47,417	4,19,132	2,79,421	2,89,401	6,08,739	1,69,649	79,835	2,07,062	2,31,625	2,24,149	99,793	**79,47,750**
	Grand Total	**3,36,29,855**	**2,62,90,281**	**3,62,71,924**	**3,13,76,670**	**4,02,26,350**	**1,23,98,708**	**82,80,054**	**85,47,109**	**1,80,56,251**	**83,06,247**	**23,27,208**	**58,98,413**	**36,57,495**	**6,34,69,195**	**9,09,561**	**29,96,45,319**

Total Recurring Exps.	29,16,97,569
Total Non-Recurring Exps.	**79,47,750**
Grand Total	**29,96,45,319**
Total Income	**30,71,04,256**
Excess of Income Over Expenditure	**74,58,937**

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